



TITUS COUNTY  
BUDGET AMENDMENT

pg 2 of 2

NUMBER

16

DATE

4/13/2020

FYE

9/30/2020

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BEGINNING BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>FUND: 022- PRECINCT #2</b>					
Utilities - Water	022-612-442	325.00	199.00	524.00	Mid-Year Review. No change
Miscellaneous Exp	022-612-495	5,000.00	(199.00)	4,801.00	in total budget. The change
				-	is to individual line items in
				-	an effort to have stronger
				-	financial reporting.
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				-	
<b>FUND: 029-JP #2, Justice Court Technology</b>					
Deputies	029-452-104	2,548.00	1,270.00	3,818.00	Mid-Year Review. Budget
FICA	029-452-201	145.00	92.00	237.00	Amendment # 12 authorized
Medicare	029-452-202	32.00	24.00	56.00	the use of tech funds for the
Retirement	029-452-203	275.00	177.00	452.00	accrued leave to a retiring
Computer Expense	029-452-316	7,000.00	(1,563.00)	5,437.00	employee based on an
				-	estimated amount. The
				-	original estimate did not
				-	include the 25% of sick leave
				-	which is paid at retirement.
				-	
		15,325.00	-	15,325.00	

Brian Lee 4-13-20  
APPROVED IN COMMISSIONER'S COURT

COUNTY AUDITOR

DEPARTMENT

TITUS COUNTY  
BUDGET AMENDMENT

059-390-084  
Create transfer from Fund Balance \*

DATE 4/13/2020

FYE 9/30/2020

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Fund 059 - Sheriff Commissary Fund

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BEGINNING BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Bldg/Repairs & Maint	059-512-450	15,000.00	26,000.00	41,000.00	Air conditioning improvements for jail
Use of Fund Balance	059-339-000	-	(26,000.00)	(26,000.00)	needs.
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		15,000.00		15,000.00	

*Ben Lee* 4-13-20

*Barbara Ausket*

APPROVED IN COMMISSIONER'S COURT

COUNTY AUDITOR

Tim Ingram, Sheriff  
DEPARTMENT

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

18

DATE 4/13/2020

FYE 9/30/2020

Fund 021- Precinct #1 Road & Bridge

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BEGINNING BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Revenue - Loan Proceeds	021-370-400	(41,845.00)	(3,400.00)	(45,245.00)	Cancel purchase of previously approved
Capital Outlay	021-611-570	41,845.00	3,400.00	45,245.00	truck due to production delays and
				-	replace with truck available immediately.
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This purchase is funded by a loan to Precinct #1 from General County.					-
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*Brian Lee* 4-13-20

APPROVED IN COMMISSIONER'S COURT

*Barbara Shubert*

COUNTY AUDITOR

DEPARTMENT

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

19

DATE 4/13/2020

FYE 9/30/2020

Fund 026 - SAVNS Grant for VINE Program

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BEGINNING BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
State Revenue	026-333-100	-	(8,013.00)	(8,013.00)	The Statewide Automated Victim
Victim Notification System	026-499-420 (New)	-	8,013.00	8,013.00	Notification System (SAVNS) Grant is
				-	fully funded by the Attorney General's
				-	Office. In previous years, the Attorney
				-	General's Office paid the invoices for the
				-	Victim Information and Notification Everyday
				-	(VINE) program directly to the vendor,
				-	Appriss, Inc. The current grant now
				-	dictates that the County fund the quarterly
				-	payments with reimbursement from the
				-	Attorney General's office.
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*Brian Lee* 4-13-20

APPROVED IN COMMISSIONER'S COURT

*Barbara Hurst*

COUNTY AUDITOR